



	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		Increase/(Decrease) Over prior year	
	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned
October	218,542	224,654	246,248	248,457	285,285	288,134	308,074	314,529	115,044	114,869	-62.66%	-63.48%
November	243,756	241,078	243,864	242,258	279,369	280,991	292,371	293,166	114,639	116,174	-60.79%	-60.37%
December	236,879	240,614	238,883	240,183	279,989	284,859	297,963	305,935	117,775	118,750	-60.47%	-61.18%
January	206,795	201,944	213,755	211,406	250,674	244,136	256,388	249,318	96,330	93,489	-62.43%	-62.50%
February	196,603	200,267	212,221	214,786	251,578	256,714	243,993	247,787				
March	247,336	251,550	263,695	271,676	329,674	334,805	152,689	152,006				
April	243,853	236,444	278,173	267,213	317,191	307,150	14,525	12,878				
May	255,230	248,372	293,303	285,327	330,383	323,355	38,592	39,707				
June	249,031	243,365	288,891	283,807	325,265	317,290	78,746	78,003				
July	243,957	245,156	294,346	296,475	323,960	327,278	98,611	94,739				
August	233,075	233,375	284,929	284,486	309,903	302,454	95,464	93,911				
September	184,010	183,047	260,232	257,213	259,917	262,874	100,852	100,251				
Totals	2,759,067	2,749,866	3,118,540	3,103,287	3,543,188	3,530,040	1,978,268	1,982,230	443,788	443,282	-61.57%	-61.88%
		5,508,933		6,221,827		7,073,228		3,960,498		887,070		



**JACKSONVILLE AVIATION AUTHORITY
ENPLANEMENTS BY AIRLINE
1/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<u>SIGNATORY ENPLANEMENTS</u>								
AMERICAN AIRLINES CORPORATION	31,752	68,889	(37,137)	-53.9%	150,723	290,102	(139,379)	-48.0%
DELTA AIR LINES INC	24,392	81,005	(56,613)	-69.9%	104,133	341,956	(237,823)	-69.5%
JETBLUE AIRWAYS CORPORATION	4,761	24,671	(19,910)	-80.7%	23,071	107,199	(84,128)	-78.5%
SOUTHWEST AIRLINES CO	19,265	40,939	(21,674)	-52.9%	90,270	198,360	(108,090)	-54.5%
UNITED AIRLINES	14,458	29,287	(14,829)	-50.6%	62,255	127,324	(65,069)	-51.1%
Subtotal Sig Enplanements	94,628	244,791	(150,163)	-61.3%	430,452	1,064,941	(634,489)	-59.6%
<u>NON SIGNATORY ENPLANEMENTS</u>								
SILVER AIRWAYS LLC	201	-	201	-	370	-	370	-
ALLEGiant AIR LLC	845	3,475	(2,630)	-75.7%	6,674	23,313	(16,639)	-71.4%
FRONTIER AIRLINES INC	341	2,052	(1,711)	-83.4%	4,118	25,714	(21,596)	-84.0%
AIR CANADA	-	-	-	-	-	-	-	-
SPIRIT AIRLINES INC	-	5,407	(5,407)	-100.0%	143	38,136	(37,993)	-99.6%
Subtotal Non Sig Enplanements	1,387	10,934	(9,547)	-87.3%	11,305	87,163	(75,858)	-87.0%
<u>CHARTER ENPLANEMENTS</u>								
AIR GROUND LOGISTICS INC	315	663	(348)	-52.5%	2,031	2,692	(661)	-24.6%
Subtotal Charter Enplanements	315	663	(348)	-52.5%	2,031	2,692	(661)	-24.6%
TOTAL ENPLANEMENTS	96,330	256,388	(160,058)	-62.43%	443,788	1,154,796	(711,008)	-61.6%
Budget	162,396				649,584			
Actual Over/(Under) Budget	(66,066)				(205,796)			
%Over/(under)	-40.68%				-31.68%			



**JACKSONVILLE AVIATION AUTHORITY
LANDED WEIGHT BY AIRLINE (000'S)
1/31/2021**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
SIGNATORY LANDED WEIGHTS								
AMERICAN AIRLINES CORPORATION	51,855	75,162	(23,308)	-31.0%	199,241	325,140	(125,899)	-38.7%
DELTA AIR LINES INC	50,432	87,345	(36,912)	-42.3%	198,849	364,963	(166,114)	-45.5%
FEDERAL EXPRESS CORPORATION	21,436	21,869	(433)	-2.0%	90,201	100,293	(10,092)	-10.1%
JETBLUE AIRWAYS CORPORATION	6,778	31,046	(24,268)	-78.2%	38,088	127,651	(89,563)	-70.2%
SOUTHWEST AIRLINES CO	29,056	42,688	(13,632)	-31.9%	131,696	217,744	(86,048)	-39.5%
UNITED AIRLINES	22,299	30,176	(7,877)	-26.1%	78,958	135,658	(56,700)	-41.8%
UNITED PARCEL SERVICE COMPANY	27,214	27,933	(719)	-2.6%	119,145	113,694	5,452	4.8%
Subtotal Sig Landed Weights	209,070	316,220	(107,150)	-33.9%	856,178	1,385,142	(528,964)	-38.2%
NON SIGNATORY LANDED WEIGHTS								
SILVER AIRWAYS LLC	445	-	445	-	734	-	734	-
ALLEGIAN AIR LLC	1,257	3,793	(2,536)	-66.9%	9,123	23,961	(14,838)	-61.9%
AIR CANADA	-	-	-	-	-	-	-	-
FRONTIER AIRLINES INC	853	2,015	(1,162)	-57.7%	5,972	23,474	(17,502)	-74.6%
SPIRIT AIRLINES INC	-	5,815	(5,815)	-100.0%	284	41,716	(41,432)	-99.3%
Subtotal Non Sig Landed Weights	2,555	11,623	(9,068)	-78.0%	16,113	89,151	(73,038)	-81.9%
CHARTERS								
AIR GROUND LOGISTICS INC	1,931	1,163	768	66.0%	13,026	12,119	907	7.5%
	1,931	1,163	768	66.0%	13,026	12,119	907	7.5%
CARGO								
AMERIFLIGHT LLC	-	-	-	-	-	-	-	-
MOUNTAIN AIR CARGO INC	-	-	-	-	-	-	-	-
SUBURBAN AIR FREIGHT INC	354	354	-	0.0%	1,385	1,401	(16)	-1.1%
Subtotal Cargo Landed Weights	354	354	-	0.0%	1,385	1,401	(16)	-1.1%
TOTAL LANDED WEIGHTS	213,910	329,359	(115,450)	-35.1%	886,702	1,487,812	(601,111)	-40.4%
Budget	216,820				867,281			
Actual Over/(Under) Budget	(2,911)				19,420			
%Over/(under)	-1.34%				2.24%			
FREIGHT AND EXPRESS	6,461,537	6,832,553	(371,016)	-5.4%	28,524,073	30,382,261	(1,858,188)	-6.1%
MAIL	975,819	254,497	721,322	283.4%	3,376,024	1,124,015	2,252,009	200.4%
Total Cargo Traffic	7,437,356	7,087,050	350,306	4.9%	31,900,097	31,506,276	393,821	1.2%