

Operations Forecast and Fleet Mix Based at JAXEX

Local / Itinerant Operations Forecast

Year	Total Ops	Itinerant %	Itinerant Ops	Local %	Local Ops
2006	163,988	58.96%	96,687	41.04%	67,301
2007	167,079	60.00%	100,248	40.00%	66,832
2011	180,038	57.00%	102,622	43.00%	77,416
2016	197,084	55.00%	108,396	45.00%	88,688
2026	237,049	50.00%	118,525	50.00%	118,525

Source: The LPA Group Incorporated, 2007

Fleet Mix Based at JAXEX (Current and Forecasted)

Year	Total Based Aircraft	SEP*	MEP**	Turbo Prop	Jet	Rotor
2006	327	216	65	33	10	3
2007	335	219	67	34	11	4
2011	257	152	100	15	15	7
2016	416	248	79	45	28	15
2026	543	320	103	60	38	22
* Denotes Single Engine Prop						
**Denotes Multi-Engine Prop						
Note: 2011 data was obtained from Tenant surveys						

2009, 2010 JAXEX Operations & Noise Complaints

2009

Noise Complaint

	Operations	Count	Ratio
January	8,741	1	0.01%
To Date	8,741	1	
February	8,453	3	0.04%
To Date	16,924	4	
March	10,101	7	0.07%
To Date	27,025	11	
April	9,674	7	0.07%
To Date	36,699	18	
May	7,973	3	0.04%
To Date	44,672	21	
June	9,260	1	0.01%
To Date	53,932	22	
July	8,613	2	0.02%
To Date	62,545	24	
August	9,351	1	0.01%
To Date	71,896	25	
September	9,403	2	0.02%
To Date	81,299	27	
October	8,874	4	0.05%
To Date	90,173	31	
November	8,745	1	0.01%
To Date	98,918	32	
December	7,218	2	0.03%
Totals	106,136	34	0.03%

2010

Noise Complaint

	Operations	Count	Ratio
January	7,894	2	0.03%
To Date	7,894	2	
February	8,369	4	0.05%
To Date	16,263	6	
March	9,802	4	0.04%
To Date	26,065	10	
April	10,135	1	0.0%
To Date	36,200	11	
May	9,991	2	0.02%
To Date	46,191	13	
June	9,295	3	0.03%
To Date	55,486	16	
July	9,096	1	0.01%
To Date	64,582	17	
August	9,001	2	0.02%
To Date	73,583	19	
September	9,528	0	0.0%
To Date	83,111	19	
October	10,350	1	0.0%
To Date	93,461	20	
November	9,260	2	0.02%
To Date	102,721	22	
December	7,980	1	0.01%
Totals	110,701	23	0.02%