## **CECIL COMMERCE CENTER** SERVICE PLAN

## Conceptual Opinion of Roadway and Utility Construction Costs

\$ 32,289,940	\$ 43,915,920	\$ 64,314,450 \$	\$ 33,854,640	TOTAL COST (\$)
\$6,460,140	\$10,305,720	\$15,871,440	\$8,008,560	Total Utility Cost (\$)
\$1,750,000	\$3,150,000	\$2,450,000	\$1,050,000	Lift Station Cost
\$310	\$330	\$320	\$280	Utility Cost/LF
\$ 25,829,800	\$ 33,610,200	\$ 48,443,010 \$	\$ 25,846,080	Total Roadway Cost (\$)
\$1,700	\$1,550	\$1,155	\$1,040	Roadway Cost/LF
15,194	21,684	41,942	24,852	Length (LF)
(Proposed)	(Proposed)	(Proposed)	(Proposed)	
Four-Lane Collector with Retention	Four-Lane Divided Collector	Three-Lane Four-Lane Secondary/Collector Divided Collector	Two-Lane Secondary	

- 1) The above conceptual opinion of cost include roadway and utility construction costs and are based on costs associated with previous projects in the area.
- All costs are assumed as new construction only.
- 3) These conceptual opinions of costs can vary by location and by several factors including but not limited to changes in cost of materials, equipment, etc.
- 4) Costs based on preliminary conceptual design and not on final design plans.
  5) Utility costs include installation of water, sewer, force main, electric, gas, telephone, and cable pipes. They do not reflect costs for irrigation. Installation of storm sewer pipes are included in the roadway costs. Utility cost per linear foot assumed as new installation only, and does not factor in additional costs associated with installing or upgrading utilities in existing roadways.
- 6) Costs do not include cost of fill material.

  7) Roadway costs include cost of subgrade, limerock, asphalt, sidewalk, curb and gutter, striping, mobilization, storm sewer pipe, and sodding.
- 8) Costs do not include engineering, land, or other soft costs.
  9) See Exhibit 5.1D and 5.1E for Concentral Booding. See Exhibit 5.1D and 5.1E for Conceptual Roadway Plan and Conceptual Roadway Cross Sections.



April 23, 2008



**RINK**