



## Valet Concession Gross Revenue History

|                 | Valet             | Detailing       |
|-----------------|-------------------|-----------------|
| <b>Apr-2011</b> | \$71,113          | \$833           |
| <b>May-2011</b> | \$81,358          | \$0             |
| <b>Jun-2011</b> | \$71,726          | \$0             |
| <b>Jul-2011</b> | \$70,438          | \$31            |
| <b>Aug-2011</b> | \$70,381          | \$806           |
| <b>Sep-2011</b> | \$71,628          | \$882           |
| <b>Oct-2011</b> | \$87,759          | \$935           |
| <b>Nov-2011</b> | \$65,594          | \$736           |
| <b>Dec-2011</b> | \$65,402          | \$642           |
| <b>Jan-2012</b> | \$58,200          | \$778           |
| <b>Feb-2012</b> | \$66,989          | \$926           |
| <b>Mar-2012</b> | \$73,567          | \$938           |
| <b>Totals</b>   | <b>\$ 854,155</b> | <b>\$ 7,507</b> |

|                 | Valet             | Detailing       |
|-----------------|-------------------|-----------------|
| <b>Apr-2008</b> | \$ 97,015         |                 |
| <b>May-2008</b> | \$ 73,215         |                 |
| <b>Jun-2008</b> | \$ 79,086         |                 |
| <b>Jul-2008</b> | \$ 93,440         |                 |
| <b>Aug-2008</b> | \$ 69,237         |                 |
| <b>Sep-2008</b> | \$ 80,338         |                 |
| <b>Oct-2008</b> | \$ 68,081         |                 |
| <b>Nov-2008</b> | \$ 77,883         |                 |
| <b>Dec-2008</b> | \$ 64,048         |                 |
| <b>Jan-2009</b> | \$ 91,186         |                 |
| <b>Feb-2009</b> | \$ 58,241         | \$ 1,034        |
| <b>Mar-2009</b> | \$ 60,086         | \$ 505          |
| <b>Totals</b>   | <b>\$ 911,855</b> | <b>\$ 1,539</b> |

|                 |                   |                  |
|-----------------|-------------------|------------------|
| <b>Apr-2010</b> | \$67,450          | \$1,256          |
| <b>May-2010</b> | \$75,913          | \$1,722          |
| <b>Jun-2010</b> | \$72,575          | \$1,533          |
| <b>Jul-2010</b> | \$74,176          | \$1,599          |
| <b>Aug-2010</b> | \$67,206          | \$1,365          |
| <b>Sep-2010</b> | \$66,182          | \$1,717          |
| <b>Oct-2010</b> | \$72,968          | \$2,046          |
| <b>Nov-2010</b> | \$67,238          | \$1,347          |
| <b>Dec-2010</b> | \$55,614          | \$951            |
| <b>Jan-2011</b> | \$65,190          | \$1,354          |
| <b>Feb-2011</b> | \$60,302          | \$1,397          |
| <b>Mar-2011</b> | \$73,261          | \$1,651          |
| <b>Totals</b>   | <b>\$ 818,075</b> | <b>\$ 17,938</b> |

|                 |                   |
|-----------------|-------------------|
| <b>Apr-2007</b> | \$ 85,826         |
| <b>May-2007</b> | \$ 68,647         |
| <b>Jun-2007</b> | \$ 75,696         |
| <b>Jul-2007</b> | \$ 95,991         |
| <b>Aug-2007</b> | \$ 76,719         |
| <b>Sep-2007</b> | \$ 72,947         |
| <b>Oct-2007</b> | \$ 103,505        |
| <b>Nov-2007</b> | \$ 79,344         |
| <b>Dec-2007</b> | \$ 75,203         |
| <b>Jan-2008</b> | \$ 90,138         |
| <b>Feb-2008</b> | \$ 68,396         |
| <b>Mar-2008</b> | \$ 75,886         |
| <b>Totals</b>   | <b>\$ 968,298</b> |

|                 |                   |                  |
|-----------------|-------------------|------------------|
| <b>Apr-2009</b> | \$ 60,133         | \$ 1,640         |
| <b>May-2009</b> | \$ 61,845         | \$ 1,144         |
| <b>Jun-2009</b> | \$ 67,424         | \$ 1,031         |
| <b>Jul-2009</b> | \$ 69,193         | \$ 1,283         |
| <b>Aug-2009</b> | \$ 56,960         | \$ 1,098         |
| <b>Sep-2009</b> | \$ 65,949         | \$ 1,470         |
| <b>Oct-2009</b> | \$ 74,018         | \$ 1,546         |
| <b>Nov-2009</b> | \$ 66,712         | \$ 702           |
| <b>Dec-2009</b> | \$ 61,890         | \$ 784           |
| <b>Jan-2010</b> | \$ 60,223         | \$ 917           |
| <b>Feb-2010</b> | \$ 57,494         | \$ 822           |
| <b>Mar-2010</b> | \$ 66,216         | \$ 1,140         |
| <b>Totals</b>   | <b>\$ 768,056</b> | <b>\$ 13,577</b> |