



2015/2016	
Enplaned	Deplaned
240,861	243,955
232,272	226,765
226,268	229,039
196,377	192,836
199,365	200,516
245,613	247,641
239,282	236,607
256,251	252,224
255,519	250,070
248,963	250,221
233,336	233,128
225,480	222,934
<b>2,799,587</b>	<b>2,785,936</b>

5,585,523

2016/2017	
Enplaned	Deplaned
218,542	224,654
243,756	241,078
236,879	240,614
206,795	201,944
196,603	200,267
247,336	251,550
243,853	236,444
255,230	248,372
249,031	243,365
243,957	245,156
233,075	233,375
184,010	183,047
<b>2,759,067</b>	<b>2,749,866</b>

5,508,933

2017/2018	
Enplaned	Deplaned
246,248	248,457
243,864	242,258
238,883	240,183
213,755	211,406
212,221	214,786
263,695	271,676
278,173	267,213
293,303	285,327
288,891	283,807
294,346	286,475
284,929	284,486
260,232	257,213
<b>3,118,540</b>	<b>3,103,287</b>

6,221,827

2018/2019	
Enplaned	Deplaned
285,285	288,134
279,369	280,991
279,989	284,859
250,674	244,136
251,578	256,714
329,674	334,805
317,191	307,150
330,383	323,355
<b>2,324,143</b>	<b>2,320,144</b>

4,644,287

Increase/(Decrease)	Over prior year	
	Enplaned	Deplaned
	15.85%	15.97%
	14.56%	15.90%
	17.21%	18.60%
	17.27%	15.48%
	18.55%	19.52%
	25.02%	23.24%
	14.03%	14.95%
	12.64%	13.33%
	<b>16.78%</b>	<b>17.10%</b>

Totals



**JACKSONVILLE AVIATION AUTHORITY  
ENPLANEMENTS BY AIRLINE  
5/31/2019**

	CURRENT MONTH			FISCAL YEAR TO DATE				
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b>SIGNATORY ENPLANEMENTS</b>								
AMERICAN AIRLINES CORPORATION	75,219	69,045	6,174	8.9%	540,412	490,796	49,616	10.1%
DELTA AIR LINES INC	90,843	80,899	9,944	12.3%	637,077	578,072	59,005	10.2%
JETBLUE AIRWAYS CORPORATION	32,871	33,495	(624)	-1.9%	240,497	242,653	(2,156)	-0.9%
SOUTHWEST AIRLINES CO	55,902	53,311	2,591	4.9%	408,750	346,748	62,002	17.9%
UNITED AIRLINES	36,130	33,091	3,039	9.2%	274,053	224,678	49,375	22.0%
<b>Subtotal Sig Enplanements</b>	<b>290,965</b>	<b>269,841</b>	<b>21,124</b>	<b>7.8%</b>	<b>2,100,789</b>	<b>1,882,947</b>	<b>217,842</b>	<b>11.6%</b>
<b>NON SIGNATORY ENPLANEMENTS</b>								
SILVER AIRWAYS CORP	-	1,375	(1,375)	-100.0%	1,018	10,613	(9,595)	-90.4%
ALLEGiant AIR LLC	8,366	7,972	394	4.9%	40,256	51,510	(11,254)	-21.8%
FRONTIER AIRLINES INC	15,301	12,673	2,628	20.7%	108,784	31,186	77,598	248.8%
AIR CANADA	-	935	(935)	-100.0%	7,727	8,808	(1,081)	-12.3%
SPIRIT AIRLINES INC	15,625	-	15,625	-	61,689	-	61,689	-
<b>Subtotal Non Sig Enplanements</b>	<b>39,292</b>	<b>22,955</b>	<b>16,337</b>	<b>71.2%</b>	<b>219,474</b>	<b>102,117</b>	<b>117,357</b>	<b>114.9%</b>
<b>CHARTER ENPLANEMENTS</b>								
AIR GROUND LOGISTICS INC	126	507	(381)	-75.1%	3,880	5,078	(1,198)	-23.6%
<b>Subtotal Charter Enplanements</b>	<b>126</b>	<b>507</b>	<b>(381)</b>	<b>-75.1%</b>	<b>3,880</b>	<b>5,078</b>	<b>(1,198)</b>	<b>-23.6%</b>
<b>TOTAL ENPLANEMENTS</b>	<b>330,383</b>	<b>293,303</b>	<b>37,080</b>	<b>12.64%</b>	<b>2,324,143</b>	<b>1,990,142</b>	<b>334,001</b>	<b>16.8%</b>
Budget	255,334				2,042,672			
Actual Over/(Under) Budget	75,049				281,471			
%Over/(under)	29.39%				13.78%			

DISTRIBUTION  
 Mark VanLoh, Rusty Chandler, Richard Rossi, Ross Jones, Michael Stewart, Barbara Halverstadt, David Jones, Debbie Jones, Greg Willis, Kimberly Hair, cvoase@spplus.com, kknighton@spplus.com, br



**JACKSONVILLE AVIATION AUTHORITY  
LANDED WEIGHT BY AIRLINE (000'S)  
5/31/2019**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b>SIGNATORY LANDED WEIGHTS</b>								
AMERICAN AIRLINES CORPORATION	81,332	76,699	4,633	6.0%	612,602	539,061	73,542	13.6%
DELTA AIR LINES INC	96,100	87,781	8,320	9.5%	690,958	628,091	62,867	10.0%
FEDERAL EXPRESS CORPORATION	24,569	19,655	4,914	25.0%	204,156	147,961	56,195	38.0%
JETBLUE AIRWAYS CORPORATION	35,953	36,522	(569)	-1.6%	285,454	274,586	10,867	4.0%
SOUTHWEST AIRLINES CO	64,912	63,570	1,342	2.1%	486,980	401,721	85,259	21.2%
UNITED AIRLINES	38,139	34,247	3,892	11.4%	302,653	245,787	56,866	23.1%
UNITED PARCEL SERVICE COMPANY	19,930	18,974	956	5.0%	171,398	145,891	25,507	17.5%
<b>Subtotal Sig Landed Weights</b>	<b>360,935</b>	<b>337,447</b>	<b>23,488</b>	<b>7.0%</b>	<b>2,754,201</b>	<b>2,383,099</b>	<b>371,102</b>	<b>15.6%</b>
<b>NON SIGNATORY LANDED WEIGHTS</b>								
SILVER AIRWAYS CORP	-	1,796	(1,796)	-100.0%	1,539	15,219	(13,680)	-89.9%
ALLEGiant AIR LLC	8,093	8,454	(361)	-4.3%	40,446	53,493	(13,046)	-24.4%
AIR CANADA	-	987	(987)	-100.0%	9,400	10,457	(1,057)	-10.1%
FRONTIER AIRLINES INC	14,229	11,298	2,931	25.9%	105,453	28,077	77,375	275.6%
SPIRIT AIRLINES INC	17,157	-	17,157	-	75,776	-	75,776	-
<b>Subtotal Non Sig Landed Weights</b>	<b>39,480</b>	<b>22,535</b>	<b>16,945</b>	<b>75.2%</b>	<b>232,614</b>	<b>107,246</b>	<b>125,368</b>	<b>116.9%</b>
<b>CHARTERS</b>								
AIR GROUND LOGISTICS INC	572	1,337	(765)	-57.2%	14,891	20,188	(5,297)	-26.2%
	<b>572</b>	<b>1,337</b>	<b>(765)</b>	<b>-57.2%</b>	<b>14,891</b>	<b>20,188</b>	<b>(5,297)</b>	<b>-26.2%</b>
<b>CARGO</b>								
AMERIFLIGHT LLC	-	-	-	-	-	16	(16)	-100.0%
MOUNTAIN AIR CARGO INC	-	-	-	-	-	9	(9)	-100.0%
SUBURBAN AIR FREIGHT INC	338	370	(32)	-8.7%	2,721	2,866	(145)	-5.1%
<b>Subtotal Cargo Landed Weights</b>	<b>338</b>	<b>370</b>	<b>(32)</b>	<b>-8.7%</b>	<b>2,721</b>	<b>2,890</b>	<b>(170)</b>	<b>-5.9%</b>
<b>TOTAL LANDED WEIGHTS</b>	<b>401,325</b>	<b>361,689</b>	<b>39,636</b>	<b>11.0%</b>	<b>3,004,427</b>	<b>2,513,423</b>	<b>491,004</b>	<b>19.5%</b>
Budget	312,409		2,499,274					
Actual Over/(Under) Budget	88,915		505,153					
%Over/(under)	28.46%		20.21%					
<b>FREIGHT AND EXPRESS MAIL</b>								
Total Cargo Traffic	7,239,801	6,500,506	739,295	11.4%	53,528,978	54,545,892	(1,016,914)	-1.9%
	404,191	464,405	(60,214)	-13.0%	3,202,177	2,895,442	306,735	10.6%
<b>Total Cargo Traffic</b>	<b>7,643,992</b>	<b>6,964,911</b>	<b>679,081</b>	<b>9.8%</b>	<b>56,731,155</b>	<b>57,441,334</b>	<b>(710,179)</b>	<b>-1.2%</b>