



	2019/2020		2020/2021		2021/2022		2022/2023		2023/2024		Increase/(Decrease) Over prior year	
	Enplaned	Deplaned	Enplaned	Deplaned								
October	308,074	314,529	115,044	114,869	252,943	259,736	291,219	301,271	314,902	325,425	8.13%	8.02%
November	292,371	293,166	114,639	116,174	268,969	267,978	287,758	289,113	316,374	317,760	9.94%	9.91%
December	297,963	305,935	117,775	118,750	263,688	265,557	295,228	301,260	313,314	317,987	6.13%	5.55%
January	256,388	249,318	96,330	93,489	195,953	189,949	261,801	259,811	265,498	264,696	1.41%	1.88%
February	243,993	247,787	93,242	95,717	214,237	221,372	253,905	258,391				
March	152,689	152,006	159,511	169,823	287,401	289,389	325,903	332,884				
April	14,525	12,878	188,224	180,757	281,692	277,002	322,522	313,852				
May	38,592	39,707	224,219	223,037	302,875	293,773	329,269	323,704				
June	78,746	78,003	256,180	251,550	296,231	293,190	341,129	339,317				
July	98,611	94,739	265,428	264,771	296,267	298,936	341,139	345,315				
August	95,464	93,911	232,296	231,043	281,156	279,237	302,839	304,553				
September	100,852	100,251	220,023	219,934	256,979	253,414	291,981	292,007				
Totals	1,978,268	1,982,230	2,082,911	2,079,914	3,198,391	3,189,533	3,644,693	3,661,478	1,210,088	1,225,868	6.52%	6.46%
		3,960,498		4,162,825		6,387,924	929,531	7,306,171	0	2,435,956		



**JACKSONVILLE AVIATION AUTHORITY
ENPLANEMENTS BY AIRLINE
1/31/2024**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<u>SIGNATORY ENPLANEMENTS</u>								
AMERICAN AIRLINES CORPORATION	80,442	75,031	5,411	7.2%	351,058	313,127	37,931	12.1%
BREEZE AIRWAYS	3,534	3,072	462	15.0%	16,617	12,851	3,766	29.3%
DELTA AIR LINES INC	71,302	71,118	184	0.3%	311,104	292,118	18,986	6.5%
JETBLUE AIRWAYS CORPORATION	12,031	19,901	(7,870)	-39.5%	86,592	112,310	(25,718)	-22.9%
SOUTHWEST AIRLINES CO	41,033	36,319	4,714	13.0%	198,710	165,956	32,754	19.7%
UNITED AIRLINES	44,306	42,039	2,267	5.4%	181,038	168,998	12,040	7.1%
Subtotal Sig Enplanements	252,648	247,480	5,168	2.1%	1,145,119	1,065,360	79,759	7.5%
<u>NON SIGNATORY ENPLANEMENTS</u>								
SILVER AIRWAYS LLC	-	1,933	(1,933)	-100.0%	2,580	2,130,720	(4,484)	-63.5%
ALLEGiant AIR LLC	4,975	4,258	717	16.8%	24,182	7,064	(901)	-3.6%
FRONTIER AIRLINES, INC.	7,289	7,689	(400)	-5.2%	32,195	25,083	(644)	-2.0%
SUN COUNTRY AIRLINES	406	263	143	54.4%	3,232	32,839	(644)	-2.0%
SPIRIT AIRLINES INC	-	-	-	-	3,232	2,973	259	8.7%
Subtotal Non Sig Enplanements	12,670	14,143	(1,473)	-10.4%	62,189	67,959	(5,770)	-8.5%
<u>CHARTER ENPLANEMENTS</u>								
AIR GROUND LOGISTICS INC	180	178	2	1.1%	2,780	2,687	93	3.5%
Subtotal Charter Enplanements	180	178	2	1.1%	2,780	2,687	93	3.5%
TOTAL ENPLANEMENTS	265,498	261,801	3,697	1.41%	1,210,088	1,136,006	74,082	6.5%
Budget	271,341				649,584			
Actual Over/(Under) Budget	(5,843)				560,504			
%Over/(under)	-2.15%				86.29%			



**JACKSONVILLE AVIATION AUTHORITY
LANDED WEIGHT BY AIRLINE (000'S)
1/31/2024**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<u>SIGNATORY LANDED WEIGHTS</u>								
AMERICAN AIRLINES CORPORATION	98,043	90,623	7,420	8.2%	408,500	347,529	60,971	17.5%
BREEZE AIRWAYS	5,231	5,073	157	3.1%	22,481	20,319	2,163	10.6%
DELTA AIR LINES INC	77,324	85,256	(7,931)	-9.3%	350,401	321,628	28,773	8.9%
FEDERAL EXPRESS CORPORATION	14,071	22,728	(8,657)	-38.1%	70,022	95,220	(25,198)	-26.5%
JETBLUE AIRWAYS CORPORATION	15,869	25,204	(9,334)	-37.0%	101,674	126,472	(24,798)	-19.6%
SOUTHWEST AIRLINES CO	52,663	41,556	11,106	26.7%	227,175	173,447	53,729	31.0%
UNITED AIRLINES	54,162	45,980	8,182	17.8%	206,224	179,246	26,978	15.1%
UNITED PARCEL SERVICE COMPANY	17,807	23,007	(5,200)	-22.6%	85,204	107,033	(21,829)	-20.4%
Subtotal Sig Landed Weights	335,169	339,426	(4,257)	-1.3%	1,471,682	1,370,894	100,788	7.4%
<u>NON SIGNATORY LANDED WEIGHTS</u>								
SILVER AIRWAYS LLC	-	2,259	(2,259)	-100.0%	2,965	8,098	(5,132)	-63.4%
ALLEGiant AIR LLC	5,776	5,399	377	7.0%	25,425	26,039	(614)	-2.4%
FRONTIER AIRLINES INC	9,485	8,212	1,273	15.5%	33,887	33,571	315	0.9%
SUN COUNTRY AIRLINES	1,440	576	864	150.0%	5,760	4,816	944	19.6%
SPIRIT AIRLINES INC	-	-	-	-	-	-	-	-
Subtotal Non Sig Landed Weights	16,701	16,446	255	1.5%	68,037	72,525	(4,487)	-6.2%
<u>CHARTERS</u>								
AIR GROUND LOGISTICS INC	3,011	4,624	(1,613)	-34.9%	17,611	21,233	(3,622)	-17.1%
	3,011	4,624	(1,613)	-34.9%	17,611	21,233	(3,622)	-17.1%
<u>CARGO</u>								
AMERIFLIGHT LLC	-	-	-	-	26	45	(19)	-42.7%
MOUNTAIN AIR CARGO INC	-	36	(36)	-100.0%	-	36	(36)	-100.0%
SUBURBAN AIR FREIGHT INC	338	338	-	0.0%	1,401	1,336	64	4.8%
Subtotal Cargo Landed Weights	338	374	(36)	-9.7%	1,426	1,417	9	0.6%
TOTAL LANDED WEIGHTS	355,219	360,871	(5,652)	-1.6%	1,558,757	1,466,069	92,688	6.3%
Budget	376,174				867,281			
Actual Over/(Under) Budget	(20,954)				691,475			
%Over/(under)	-5.57%				79.73%			
FREIGHT AND EXPRESS	5,161,464	5,742,890	(581,426)	-10.1%	21,578,474	25,923,881	(4,345,407)	-16.8%
MAIL	43,390	433,106	(389,716)	-90.0%	310,234	2,034,130	(1,723,896)	-84.7%
Total Cargo Traffic	5,204,854	6,175,996	(971,142)	-15.7%	21,888,708	27,958,011	(6,069,303)	-21.7%